

FINANCIAL HEADLINE FIGURES Q1 2009

(01/01/2009 - 31/03/2009)

INTRACOM HOLDINGS GROUP

- Turnover increase by 8%
- Increase in Operational profitability EBITDA
- New contracts signed of € 113,7 mil.
- Earnings after tax of € 19,9 mil.

Group Headline Figures	3/2009	3/2008
Turnover	€ 121,5 mil.	€ 112,7 mil.
EBITDA *	€ 40,5 mil.	€ 5,4 mil.
EBIT *	€ 27,4 mil.	- € 2,3 mil.
Earnings/Losses from affiliated companies	- € 2,0 mil.	- € 1,0 mil.
EBT *	€ 20,4 mil.	- € 8,3 mil.
Taxes	- € 0,5 mil.	- € 2,0 mil.
Earnings/Losses after tax after minorities *	€ 19,9 mil.	- € 10,3 mil.

* Figures include a € 33.6 million capital gain, arising from the change of INTRACOM HOLDINGS' s stake in subsidiary hellas online, after the later concluded its share capital increase on 9/3/2009.

Headline Figures of consolidated companies/groups

INTRACOM HOLDINGS - PARENT	3/2009	3/2008
Turnover	€ 1,0 mil.	€ 1,7 mil.
EBITDA	- € 0,2 mil.	- € 0,8 mil.
EBT	- € 1,0 mil.	- € 2,0 mil.

INTRACOM DEFENSE	3/2008	3/2007
Turnover	€ 11,0 mil.	€ 17,3 mil.
EBITDA	€ 0,9 mil.	€ 1,6 mil.
EBT	€ 0,6 mil.	€ 0,8 mil.

Q1 2009 New contracts signed	€ 1,0 mil.
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hellas online - GROUP	3/2009	3/2008
Turnover	€ 32,6 mil.	€ 23,4 mil.
EBITDA	€ 1,3 mil.	- € 0,7 mil.
EBT	- € 12,0 mil.	- € 7,5 mil.

INTRAKAT - GROUP	3/2009	3/2008
Turnover	€ 45,3 mil.	€ 37,9 mil.
EBITDA	€ 3,4 mil.	€ 3,4 mil.
EBT	€ 0,7 mil.	€ 0,8 mil.

Q1 2009 New contracts signed	€ 30,0 mil.
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INTRACOM IT SERVICES - GROUP	3/2009	3/2008
Turnover	€ 34,9 mil.	€ 40,3 mil.
EBITDA	€ 2,0 mil.	€ 2,6 mil.
EBT	€ 0,4 mil.	€ 0,8 mil.

Q1 2009 New contracts signed	€ 22,2 mil.
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INTRACOM HOLDINGS INTERNATIONAL - GROUP	3/2009	3/2008
Turnover	€ 1,3 mil.	€ 2,2 mil.
EBITDA	- € 0,2 mil.	- € 0,1 mil.
EBT	€ 0,0 mil.	€ 0,0 mil.

INTRACOM TELECOM – GROUP (Consolidated under net equity method)	3/2009	3/2008
Turnover	€ 62,2 mil.	€ 69,7 mil.
EBITDA	€ 2,0 mil.	€ 6,5 mil.
EBT	- € 2,0 mil.	- € 0,9 mil.

Q1 2009 New contracts signed	€ 60,5 mil.
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