

FINANCIAL HEADLINE FIGURES 9M 2009

(01/01/2009 - 30/09/2009)

INTRACOM HOLDINGS GROUP

- Turnover increase by 13%
- Increase in Operational profitability EBITDA
- New contracts signed of € 397 mil.
- Earnings after tax of € 0,5 mil.

Group Headline Figures	9/2009	9/2008
Turnover	€ 400,6 mil.	€ 354,6 mil.
EBITDA	€ 62,4 mil.*	€ 16,5 mil.
EBIT	€ 17,7 mil.*	- € 10,5 mil.
EBT	€ 3,2 mil.*	- € 30,0 mil.
Taxes	- € 2,7 mil.	- € 2,8 mil.
Earnings/Losses after tax	€ 0,5 mil.*	- € 32,8 mil.

* Figures include a € 33.6 million capital gain, arising from the change of INTRACOM HOLDINGS' s stake in subsidiary hellas online, after the later concluded its share capital increase on 9/3/2009.

Headline Figures of consolidated companies/groups

INTRACOM HOLDINGS - PARENT	9/2009	9/2008
Turnover	€ 2,7 mil.	€ 4,1 mil.
EBITDA	€ 4,7 mil.	- € 0,4 mil.
EBT	€ 1,9 mil.	- € 3,2 mil.

INTRACOM DEFENSE	9/2009	9/2008
Turnover	€ 33,5 mil.	€ 51,9 mil.
EBITDA	€ 2,2 mil.	€ 5,9 mil.
EBT	€ 0,4 mil.	€ 4,4 mil.

9M 2009 New contracts signed	€ 48,4 mil.
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hellas online - GROUP	9/2009	9/2008
Turnover	€ 111,4 mil.	€ 74,0 mil.
EBITDA	€ 9,7 mil.	- € 3,5 mil.
EBT	- € 33,7 mil.	- € 28,7 mil.

INTRAKAT - GROUP	9/2009	9/2008
Turnover	€ 154,6 mil.	€ 128,8 mil.
EBITDA	€ 7,8 mil.	€ 9,3 mil.
EBT	€ 4,6 mil.	€ 2,4 mil.

9M 2009 New contracts signed	€ 70,0 mil.
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INTRACOM IT SERVICES - GROUP	9/2009	9/2008
Turnover	€ 107,7 mil.	€ 113,7 mil.
EBITDA	€ 5,3 mil.	€ 12,8 mil.
EBT	€ 0,6 mil.	€ 3,0 mil.

9M 2009 New contracts signed	€ 119,0 mil.
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INTRACOM HOLDINGS INTERNATIONAL - GROUP	9/2009	9/2008
Turnover	€ 4,4 mil.	€ 7,1 mil.
EBITDA	- € 0,3 mil.	€ 0,0 mil.
EBT	€ 0,2 mil.	€ 0,2 mil.

INTRACOM TELECOM – GROUP (Consolidated under net equity method)	9/2009	9/2008
Turnover	€ 210,7 mil.	€ 231,4 mil.
EBITDA	€ 18,3 mil.	€ 19,7 mil.
EBT	- € 2,3 mil.	- € 0,3 mil.

9M 2009 New contracts signed	€ 159,6 mil.
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